

**HUDSON FALLS FREE LIBRARY
2025 budget**

Revenue

Donations

Contributions	\$2,500.00
Donations	\$1,500.00
Leqacies/Bequests	\$1,000.00
Memorials	\$200.00

Funders

HFCSD	\$45,000.00
Hudson Falls (Village)	\$30,000.00
Kingsbury (Town)	\$45,000.00

Fundraising

Annual Appeal	\$5,000.00
Fundraisers	\$4,000.00
Miscellaneous/Item Sales	\$2,000.00

Grants \$7,000.00

Interest & Dividends \$2,000.00

Library Generated Income

Copies/Faxes/Printing	\$1,000.00
Book Sales	\$2,800.00
Fines	\$250.00

SUBTOTAL: \$149,250.00

EXPENDITURES

Advertising/Marketing \$100.00

Automation \$5,400.00

Collections Expenses

Books	\$12,000.00
Digital	
Overdrive (Libby)	\$574.00

Hoopla	\$7,000.00
Continuing Education	\$200.00
Building	
Repairs & Maintenance	\$2,000.00
Services	\$550.00
Fundraising Expenses	\$1,000.00
Financial Management	
Accounting/Taxes	\$1,800.00
Bookkeeping	
Payroll Service	\$900.00
Accounting	\$1,000.00
Grant Expenses	
Stewarts	\$1,250.00
Insurance	\$5,000.00
Payroll Expenses	
Labor	\$93,726.00
Employee Benefits	\$3,000.00
Programming	
children	\$500.00
adult	\$250.00
general	\$250.00
Subscriptions	\$200.00
Supplies/Fees	
Supplies	\$2,500.00
Postage	\$500.00
Equipment/Lease	\$1,300.00
Technology	\$2,500.00
Strategic Planning Expenses	\$250.00
Utilities	\$5,500.00
TOTAL:	\$149,250.00